

Strategically Redesigning Large Enrollment Courses

Proposed Pilot Study Estimated Costs, 2003-04

Estimated Total Expenditure by each Participating Campus: \$3475.

(Travel expenses for campus team members to attend workshops)

Estimated Total Expenditure by TLT Collaborative: \$6000.

(Travel expenses plus honoraria for external consultants to offer workshops)

Initial Two-day Workshop with Campus Support Teams (Step 2)

(Complete institutional readiness evaluation, review course readiness materials)

Each Campus

Hotel (\$63.) and Per Diem (\$30.50) for five team members, two days each

Total: \$935.

Mileage, two cars, 400 miles each, \$0.36/mile

Total: \$288.

Campus Total: \$1223.

TLT Collaborative

Estimated honorarium, travel, per diem for consultant: \$2000.

Estimated materials cost: \$100.

TLTC Total: \$2100.

Three-day Workshop of Campus Support Teams and Faculty (Step 6)

(Bring faculty (2) and support teams (5) together to develop redesign proposals)

Each Campus

Hotel (\$63.) and Per Diem (\$30.50) for seven team members, three days each

Total: \$1963.50.

Mileage, two cars, 400 miles each, \$0.36/mile

Total: \$288.

Campus Total: \$2251.50.

TLT Collaborative

Estimated honorarium, travel, per diem for consultant: \$3800.

Estimated materials cost: \$100.

TLTC Total: \$3900.

Each Participating Campus Total: $\$1223. + \$2251.50 = \$3474.50$

TLT Collaborative Total: $\$2100. + \$3900. = \$6000.$